

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Tampa

State: FL

PJ's Total HOME Allocation Received: \$32,850,700

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 30			
Program Progress:							
% of Funds Committed	94.93 %	93.95 %	11	94.94 %	56	53	
% of Funds Disbursed	85.84 %	81.34 %	10	84.35 %	44	45	
Leveraging Ratio for Rental Activities	4.9	7.2	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	75.43 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.02 %	53.84 %	18	68.05 %	19	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.96 %	73.90 %	19	79.65 %	13	15	
% of 0-30% AMI Renters to All Renters***	0.00 %	35.20 %	26	44.76 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.69 %	1	94.31 %	100	100	
Overall Ranking:			In State: 15 / 30	Nationally:	24	29	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$37,988	\$17,362		\$25,245	47 Units	5.20 %	
Homebuyer Unit	\$37,049	\$18,394		\$14,395	724 Units	80.00 %	
Homeowner-Rehab Unit	\$17,534	\$27,254		\$20,186	134 Units	14.80 %	
TBRA Unit	\$0	\$2,997		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tampa FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$103,350	\$96,525	\$20,838
State:*	\$66,071	\$93,620	\$34,857
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	6.4	8.7	24.6	0.0
Black/African American:	29.8	74.2	64.9	0.0
Asian:	0.0	0.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.4	0.0	0.0

ETHNICITY:

Hispanic	63.8	14.1	10.4	0.0
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HOUSEHOLD SIZE:

1 Person:	68.1	17.1	61.9	0.0
2 Persons:	14.9	19.0	22.4	0.0
3 Persons:	6.4	27.3	5.2	0.0
4 Persons:	6.4	19.2	3.7	0.0
5 Persons:	4.3	11.5	3.0	0.0
6 Persons:	0.0	3.5	1.5	0.0
7 Persons:	0.0	1.5	1.5	0.0
8 or more Persons:	0.0	0.8	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	4.3	21.3	21.6	0.0
Elderly:	76.6	2.4	59.7	0.0
Related/Single Parent:	2.1	50.7	11.2	0.0
Related/Two Parent:	17.0	20.4	7.5	0.0
Other:	0.0	5.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.4	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	93.6	

of Section 504 Compliant Units / Completed Units Since 2001 80

* The State average includes all local and the State PJs within that state

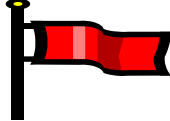
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tampa State: FL Group Rank: 24
(Percentile)
State Rank: 15 / 30 PJs Overall Rank: 29
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	52.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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